



**MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 AND NEXT GENERATION EU  
(COMMITMENTS, in 2018 prices)**

	<b>MFF 2021-2027</b>	<b>Next Generation EU</b>	<b>TOTAL</b>
<b>1. Single Market, Innovation and Digital</b>	<b>132.781</b>	<b>10.600</b>	<b>143.381</b>
1. Research and Innovation	83.159	5.000	88.159
Horizon Europe	76.400	5.000	81.400
<i>Of which reallocation from the margin</i>	<i>500</i>		<i>500</i>
Euratom Research and Training Programme	1.757	-	1.757
International Thermonuclear Experimental Reactor (ITER)	5.000	-	5.000
Other	2	-	2
2. European Strategic Investments	29.367	5.600	34.967
InvestEU Fund	2.800	5.600	8.400
Connecting Europe Facility - Transport	11.384	-	11.384
Connecting Europe Facility - Energy	5.180	-	5.180
Connecting Europe Facility - Digital	1.832	-	1.832
Digital Europe Programme	6.761	-	6.761
Other	146	-	146
Decentralised agencies	1.263	-	1.263
3. Single Market	5.860	-	5.860
Single Market Programme (incl. COSME)	3.735	-	3.735
EU Anti-Fraud Programme	161	-	161
Cooperation in the field of taxation (FISCALIS)	239	-	239
Cooperation in the field of customs (CUSTOMS)	843	-	843
Other	72	-	72
Decentralised agencies	811	-	811
4. Space	13.443	-	13.443
European Space Programme	13.202	-	13.202
Decentralised agencies	241	-	241
Margin	952	-	952
<i>Of which reallocation to programmes</i>	<i>500</i>		<i>500</i>
<b>2. Cohesion, Resilience and Values</b>	<b>377.768</b>	<b>721.900</b>	<b>1.099.668</b>
5. Regional Development and Cohesion	243.087	47.500	290.587
European Regional Development Fund	200.360	-	200.360
Cohesion Fund	42.556	-	42.556
<i>Of which contribution to the CEF - Transport</i>	<i>10.000</i>		<i>10.000</i>
REACT EU		47.500	47.500
Support to the Turkish-Cypriot Community	171	-	171
6. Recovery and Resilience	18.595	674.400	692.995
Recovery and Resilience Facility	-	672.500	672.500
<i>Of which grants</i>	<i>-</i>	<i>312.500</i>	<i>312.500</i>
<i>Of which loans</i>	<i>-</i>	<i>360.000</i>	<i>360.000</i>
Technical Support Instrument	767	-	767

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Protection of the Euro Against Counterfeiting	5	-	5
Financing and repayment - Next Generation EU	12.914	-	12.914
Union Civil Protection Mechanism (rescEU)	1.106	1.900	3.006
EU4Health	2.170	-	2.170
<i>Of which reallocation from the margin</i>	500		500
Decentralised agencies	1.558	-	
Other	75	-	75
<b>7. Investing in People, Social Cohesion and Values</b>	<b>115.825</b>	<b>-</b>	<b>115.825</b>
European Social Fund+	87.995	-	87.995
<i>Of which employment and social innovation</i>	676	-	676
Erasmus+	21.708	-	21.708
<i>Of which reallocation from the margin</i>	500		500
European Solidarity Corps	895	-	895
Creative Europe	1.642	-	1.642
Justice, Rights and Values	841	-	841
Other	1.196	-	1.196
Decentralised agencies	1.547	-	1.547
Margin	261	-	261
<i>Of which reallocation to programmes</i>	1.000		1.000
<b>3. Natural Resources and Environment</b>	<b>356.374</b>	<b>17.500</b>	<b>373.874</b>
<b>8. Agriculture and Maritime Policy</b>	<b>342.876</b>	<b>7.500</b>	<b>350.376</b>
European Agricultural Guarantee Fund (EAGF)	258.594	-	258.594
European Agricultural Fund for Rural Development (EAFRD)	77.850	7.500	85.350
European Maritime and Fisheries Fund	5.430	-	5.430
Other	890	-	890
Decentralised agencies	112	-	112
<b>9. Environment and Climate Action</b>	<b>12.838</b>	<b>10.000</b>	<b>22.838</b>
Programme for Environment and Climate Action (LIFE)	4.812	-	4.812
Just Transition Fund	7.500	10.000	17.500
Other	218	-	218
Decentralised agencies	308	-	308
Margin	660	-	660
<b>4. Migration and Border Management</b>	<b>22.671</b>	<b>-</b>	<b>22.671</b>
<b>10. Migration</b>	<b>9.789</b>	<b>-</b>	<b>9.789</b>
Asylum and Migration Fund	8.705	-	8.705
Decentralised agencies	1.084	-	1.084
<b>11. Border Management</b>	<b>12.680</b>	<b>-</b>	<b>12.680</b>
Integrated Border Management Fund	5.505	-	5.505
Decentralised agencies	7.175	-	7.175
<i>Of which reallocation from the margin</i>	500		500
Margin	202	-	202
<i>Of which reallocation to programmes</i>	500		500

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<b>5. Security and Defence</b>	<b>13.185</b>	-	<b>13.185</b>
12. Security	4.070	-	4.070
Internal Security Fund	1.705	-	1.705
Nuclear Decommissioning (Lithuania)	490	-	490
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	555	-	555
Decentralised agencies	1.320	-	1.320
3. Defence	8.514	-	8.514
European Defence Fund	7.014	-	7.014
Military Mobility	1.500	-	1.500
Margin	601		601
<b>6. Neighbourhood and the World</b>	<b>98.419</b>	-	<b>98.419</b>
14. External Action	85.245	-	85.245
Neighbourhood, Development and International Cooperation Instrument	70.800	-	70.800
Humanitarian Aid	10.260	-	10.260
<i>Of which reallocation from the margin</i>	<i>500</i>		<i>500</i>
Common Foreign and Security Policy (CFSP)	2.375	-	2.375
Overseas Countries and Territories (including Greenland)	444	-	444
Other	1.366	-	1.366
Decentralised agencies	-	-	-
15. Pre-accession assistance	12.565	-	12.565
Pre-Accession Assistance	12.565	-	12.565
Margin	609		609
<i>Of which reallocation to programmes</i>	<i>500</i>		<i>500</i>
<b>7. European Public Administration</b>	<b>73.102</b>	-	<b>73.102</b>
European Schools and Pensions	17.250	-	17.250
Administrative expenditure of the institutions	55.852	-	55.852
<b>TOTAL</b>	<b>1.074.300</b>	<b>750.000</b>	<b>1.824.300</b>
<b>Of which:</b>			
Cohesion (ERDF, CF, ESF, REACT EU)	330.235	47.500	377.735
Common Agricultural Policy	336.444	7.500	343.944
<i>Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices. Totals do not tally due to rounding.</i>			

*Note: An additional top-up of €12.5 billion over 2021–2027 is agreed with the European Parliament and allocated to: Horizon Europe, Erasmus+, EU4Health, Integrated Border Management Fund, Rights and Values, Creative Europe, InvestEU, NDICI. Top-ups will be mainly funded by revenue from competition fines and de-commitments.*